

State of Alabama ARRA Performance Metrics

Department of Transportation				
ARRA Grant/Program	Transit Capital Assistance and Capital Investment - Urban			
CFDA Number	20.507			
Grant Description	Grant Amendment No. 1: Grant amendment No. 1 programs remaining ARRA Section 5307 Federal Funds in the amount of \$1,023,565.00 to futher the activities outlined in the initial grant application. This Grant Amendment Includes \$493,565 in Operating Assistance for the Cities of Florence, Dothan, Auburn Opelika and Decatur. In addition, this amendment includes funds in the amount of \$530,000 for the acquisition and rehabilitation of a parking facility for the City of Anniston. The following ALI's have been incorporated for the Anniston project: 11.44.05 ANNISTON- REHAB/RENOVATE \$190,000 11.41.05 ANNISTON - ENGINEERI/DESIGN \$40,000 11.76.91 ANNISTON - REAL ESTATE ACQUISITION \$175,000 11.76.93 ANNISTON - REAL ESTATE DEMOLITION \$75,000 11.71.04 ANNISTON - CONSTR. MGT (THIRD PARTY) \$50,000 All remaining grant components remain unchanged.			
Website	http://www.dot.state.al.us/stimulus2009/			
Jobs Created / Retained*	7.21			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$550,502.00	\$0.00	\$550,502.00	0%
FY09	\$194,478.00	\$0.00	\$194,478.00	0%
FY10	\$271,266.00	\$837,797.00	\$1,109,063.00	75.5%
FY11	TBD	TBD	TBD	
Performance Metric 1:	Total Number of Vehicles (Transit Buses) Purchased			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	14.00	0.00	14.00	0%
FY09	6.00	0.00	6.00	0%
FY10	0.00	7.00	7.00	100%
FY11	0.00	30.00	30.00	100%

* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.